	Draft Ongoing Facility Evaluat	ions and Cost E	stimates													
	Evaluation performed October 20															
	Michael Burns, Alex Torpey, Bob															-
Description	on															
	Item	Unit	Quanity	Uni	it Price	Me	edian Total	High Total	Year	2015-2019	2020	2021	2022	2023	2024	2025
Exterior				<u> </u>												
	Geotechnical Correction	TBD		\$	_	\$	250,000,00	\$ 500,000.00	2023					\$500,000		
	Milling & Paving	SF	15000	-	2.50	\$	37,500.00		2022				\$52,500			
	New Retaining Wall	SF	2500		25.00		62,500.00		2023				732,300	\$87,500		
	Catch Basin Repair	Each		\$	10,000.00		10,000.00		2021			\$13,000		707,500		
	Landscaping	CF	100	-	8.00		800.00		2021			\$1,500				
	Saniitary Sewer Repair	LF	75		45.00		3,375.00		2021			\$4,500				
	Exterior Parking Lighting	Eacq		\$	2,500.00		12,500.00		2021			\$15,000				
	Flagpole & Sign Lighting	Each		\$	1,500.00	_	3,000.00	. ,	2021		\$4,000	J13,000				
	Entry Lighting	Each		\$	250.00		500.00		2020		\$4,000					
	Soffit Repair	Each		\$	1,500.00		1,500.00		2020		JC05	\$2,000				
	Video Survellance	Each	1		1,300.00	Ψ	1,300.00	φ 2,000.00	. 2021			\$2,000				
	Paint Siding	SF	200		5.00	Ф	1,000.00	\$ 1,500.00	. 2021			\$1,500				
	Replace Siding	SF	200		15.00	Ψ	1,000.00	\$ 1,300.00	2021			\$3,000				
	Calk between Bld'g & Paving	LF	150	•	2.50	Ф	375.00	,	2021			\$650				
	Downspout Repair	Each		\$	150.00		600.00		2021			\$800				
	New Dumpster	Each		\$	1,000.00		1,000.00		2021		\$1,500	3000				
	New Generator	Each		\$	10,000.00		10,000.00		2020		\$1,500					
	New Generator	Eacii	1	Ф	10,000.00	φ	10,000.00	\$ 13,000.00	. 2020		\$13,000					
	Subtotal Exterior					\$	204 650 00	\$ 701,100.00								
Interior	Subtotal Exterior					Ψ	394,030.00	φ 701,100.00								
interior	Locksets & Fobs	Each	14	Φ.	500.00	Ф	7,000.00	\$ 14,000.00	. 2022			\$14,000				
	Geotechnical Correction	TBD	14	Ψ	300.00	Ψ	7,000.00	φ 14,000.00	. 2022			\$14,000				
	Enlarge Director's Office	SF	80	Φ.	150.00	•	12,000.00	\$ 16,000.00	2023			16,000				
	Linear Floor Drain - Shower	Each		\$	1,500.00		1,500.00		2023		\$2,000	16,000				
	New Electrical Outlets	Each	15		450.00		6,750.00		2020		\$2,000		\$8,250			
		SF	375		150.00		56,250.00		2022				\$8,250		ć02.7F0	
	Reconfigure Storage Area Relocate Kitchen	Each		\$	5,000.00		5,000.00								\$93,750	
	Upgrade Electrical Service	Each		\$	5,000.00		5,000.00		2024						\$6,500	
	10														\$7,500	
	Upgrade Alarm System	Each		\$	4,500.00 2,500.00		4,500.00 2,500.00		2024				ć2 F00		\$5,850	
	Sally Port Floor Drain	Each							2022			ć2 F00	\$3,500			
	Reception Speak Through	Each	1	\$	2,500.00	\$	2,500.00	\$ 3,500.00	2021			\$3,500				
	Outstate Heateries					•	400 000 00	£ 400.050.00								
	Subtotal Interior					\$	103,000.00	\$ 160,850.00								
	Takal					•	407.050.00	£ 004.0E0.00								
	Total					\$	497,650.00	\$ 861,950.00								
*	General Conditions	Гась		Φ.	0.40	Φ.	40.76F.00	₾ 0C 10E 00	Takala		624 725	Ć112.175	ć0C 275	ć004.250	ć170 100	\$0
*	-	Each		\$	0.10	_	49,765.00		Totals		\$31,/25	\$113,175	\$96,375	\$881,250	\$17U,4UU	\$0
*	Cont. & Escalation	Each		\$	0.20			\$ 172,390.00								
	Professional Fees	Each		\$	0.20	Ф	99,530.00	\$ 172,390.00								
	CRAND TOTAL (ONE DDC 150					•	746 475 00	£ 4 202 225 22								
	GRAND TOTAL (ONE PROJEC	1)				\$	740,475.00	\$ 1,292,925.00								
*	*A 200/ continue	on into 0 · · · · · · ·	a account f 1		ab aast!=/											
	*A 20% contigency has been tak	en into account to	o account for breakin	ig ea	cn cost into	sepa	arate projects									
		-														
l				1		1										

2020-2025 *multi-year \$1,551,510