	Draft Ongoing Facility Evaluations and Cost Estimates													
	Evaluation performed October 2019													
	Michael Burns, Alex Torpey, Cindy Ege													
Description														
	Item	**Unit**	**Quanity**	**Unit Price**	**Median Total**	**High Total**	**Year**	**2015-2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
Exterior														
	Stone Tuckpointing	SF	4000	$ 15.00	$ 60,000.00	$ 80,000.00	2022				$80,000			
	Roof Replacement	SF	2700	$ 30.00	$ 81,000.00	$ 135,000.00	2022				#######			
	Areaway Reconstruction	SF	210	$ 40.00	$ 8,400.00	$ 12,600.00	2022				#######			
	Beltcourse & Finish Repair	Each	1	$ 10,000.00	$ 10,000.00	$ 15,000.00	2022				#######			
	Sidewalk/Building Joint Repair	Each	1	$ 5,000.00	$ 5,000.00	$ 8,500.00	2022				#######			
	Stormwater Correction	Each	1	$ 7,500.00	$ 7,500.00	$ 15,000.00	2022				#######			
	Repair Existing South Porch	Each	1	$ 60,000.00	$ 60,000.00	$ 75,000.00	2023							
	Restore Original South Porch	Each	1	$ 225,000.00		$ 225,000.00	2023					#######		
	Repair Existing North Porch	Each	1	$ 5,000.00	$ 5,000.00	$ 85,000.00	2023					#######		
	Window Repalcement	Each	45	$ 3,000.00		$ 135,000.00	2024						#######	
	Storm Window Installation	Each	45	$ 750.00	$ 33,750.00	$ 45,000.00								
	Paint Existing Iron Fence	SF	450	$ 5.00	$ 2,250.00	$ 3,375.00	2022				#######			
	Areaway Drainage	Each	2	$ 5,000.00	$ 10,000.00	$ 15,000.00	2022				#######			
	Re-fit Gas Lights w/ Electric	Each	1	$ 500.00	$ 500.00	$ 850.00	2022				$ 850.00			
	New: Parking Lot Fixing													
	Subtotal Exterior				**$ 283,400.00**	**$ 730,325.00**								
Basement														
	Reorganize & Elevate Storage	Each	1	$ 12,000.00	$ 12,000.00	$ 15,600.00	2021			#######				
	Relocate Clerk's Files	Each	1	$ 3,000.00	$ 3,000.00	$ 4,000.00	2021			#######				
	Climate Control for Files	Each	1	$ 3,500.00	$ 3,500.00	$ 5,000.00	2020		#######					
	Subtotal Basement				**$ 18,500.00**	**$ 24,600.00**								
Ground Floor														
	Entry Tile Restoration	SF	40	$10.00	$ 400.00	$ 600.00	2021			$ 600.00				
	Tax Office Alterations	Each	1	$ 5,500.00	$ 5,500.00	$ 7,500.00	2021			#######				
	Tax Office Carpet	SY	31	$60.00	$ 1,860.00	$ 2,500.00	2021			#######				
	Carpet Outside Tax Office	SY	18	$ 60.00	$ 1,080.00	$ 1,500.00	2021			#######				
	Meeting Room Carpet	Each	1	$ 2,500.00	$ 2,500.00	$ 3,500.00	2021			#######				
	Meeting Room Picture Molding	LF	90	$ 15.00	$ 1,350.00	$ 2,250.00	2023					#######		
	A/V Meeting Room	Each	1	$ 4,000.00	$ 4,000.00	$ 5,500.00	2020		#######					
	Meeting Room Shelving	Each	1	$ 3,500.00	$ 3,500.00	$ 5,000.00	2022				#######			
	Reno. to Barrier Free Toilet	Each	1	$ 25,000.00	$ 25,000.00	$ 32,500.00	2022				#######			
	Subtotal Groung Fl.				**$ 45,190.00**	**$ 60,850.00**								
2nd Floor														
	Reno. To Constr. Office Door	Each	1	$ 11,000.00	$ 11,000.00	$ 14,500.00	2023					#######		
	Refinish Stairs	Each	1	$ 6,600.00	$ 6,600.00	$ 8,500.00	2022				#######			
	Replace Tile	SY	111	$ 60.00	$ 6,660.00	$ 9,000.00	2022				#######			
	Janitor's Clos. Light Fixture	Each	1	$ 1,500.00	$ 1,500.00	$ 2,500.00	2024						#######	
	Correct Toilet Room Floor Tile	Each	2	$ 2,500.00	$ 5,000.00	$ 6,500.00	2023					#######		
	Subtotal 2nd Fl.				**$ 30,760.00**	**$ 41,000.00**								
3rd Floor														
	Reconfigure	SF	1784	$ 150.00	$ 267,600.00	$ 446,000.00	2024						#######	
	Sprinkler	SF	10800	$ 7.00	$ 75,600.00	$ 108,000.00	2024						#######	
	Subtotal 3rd Fl.				**$ 267,600.00**	**$ 554,000.00**								
	Total				**$ 645,450.00**	**$ 1,410,775.00**								
*	General Conditions	Each	$ 645,450.00	$ 0.10	$ 64,545.00	$ 141,077.50	**Totals**		$15,750	$52,800	$510,488	$499,875	########	$0
*	Cont. & Escalation	Each	$ 645,450.00	$ 0.20	$ 129,090.00	$ 282,155.00								
*	Professional Fees	Each	$ 645,450.00	$ 0.20	$ 129,090.00	$ 282,155.00								
	GRAND TOTAL (ONE PROJECT)				**$ 968,175.00**	**$ 2,116,162.50**								
*	*A 20% contigency has been taken into account to account for breaking each cost into separate projects													

2020-2025
$2,539,395