Draft Ongoing Facility Evaluations and Cost Estimates

Evaluation performed October 2019

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Description	Item	Unit	Quanity	Unit Price	Median Total	High Total	Year	2015-2019	2020	2021	2022	2023	2024	2025
Exterior														
	Paint Entry Soffit	SF	40	$ 5.00	$ 200.00	$ 400.00	2020		$400					
	Correct Brick Paving	SF	100	$ 20.00	$ 2,000.00	$ 3,000.00	2022				########			
	Paver Replacement	Each	1	$ 1,000.00	$ 1,000.00	$ 1,500.00	2022				########			
	New Scuppers	Each	2	$ 500.00	$ 1,000.00	$ 1,500.00	2022				########			
	Re-pitch Roof	SF	700	$ 20.00	$ 14,000.00	$ 21,000.00	2022				########			
	Brick Tuckpointing	SF	2000	$ 15.00	$ 30,000.00	$ 40,000.00	2023					$40,000		
	Flagpole Lighting	Each	1	$ 1,500.00	$ 1,500.00	$ 2,000.00	2020		########					
	Tree Trimming	Each	5	$ 500.00	$ 2,500.00	$ 3,750.00	2021			########				
	ADA Path & Bench Reconstr.	Each	1	$ 15,000.00	$ 15,000.00	$ 19,500.00	2021			########				
	Stormwater Drainage	Each	1	$ 25,000.00	$ 25,000.00	$ 50,000.00	2020		########					
	LED Lighting	Each	5	$ 500.00	$ 2,500.00	$ 3,750.00	2021			########				
	Video Survellance	Each	1	$ 5,000.00	$ 5,000.00									
	Bituminous Sealing	LF	50	$ 2.50	$ 125.00	$ 200.00	2020		$ 200.00					
	Parking Lot Lighting	Each	5	$ 2,500.00	$ 12,500.00	$ 17,500.00	2021			########				
	Subtotal Exterior				**$ 112,325.00**	**$ 164,100.00**								
Interior														
	Locksets & Fobs	Each	21	$ 500.00	$ 10,500.00	$ 21,000.00	2023					########		
	Patch and Repaint Walls	SF	6500	$ 5.00	$ 32,500.00	$ 48,750.00	2024						########	
	Clean and seal translucent clg.	SF	400	$ 10.00	$ 4,000.00	$ 40,000.00	2023					########		
	New Door, Frame and Hardware	Each	1	$ 2,500.00	$ 2,500.00	$ 3,250.00	2021			########				
	Vinyl Floor Replacement	SF	900	$ 16.00	$ 14,400.00	$ 19,800.00	2021			########				
	Replace Toilet Room Faucet	Each	1	$ 750.00	$ 750.00	$ 1,000.00	2022				########			
	Replace Water Cooler	Each	1	$ 5,000.00	$ 5,000.00	$ 6,500.00	2022				########			
	Refinish Dais	SF	400	$ 5.00	$ 2,000.00	$ 3,000.00	2021			########				
	Dais Support Relocation	Each	1	$ 1,500.00	$ 1,500.00	$ 1,950.00	2021			########				
	Bullet Proofing Dais	Each	1	$ 7,500.00	$ 7,500.00	$ 10,000.00	2021			########				
	Replace Dais Chairs	Each	12	$ 250.00	$ 3,000.00	$ 4,200.00	2022				########			
	Replace Floor Outlets	Each	2	$ 450.00	$ 900.00	$ 1,200.00	2022				########			
	Replace Tables at Dias	Each	2	$ 500.00	$ 1,000.00	$ 1,500.00	2021			########				
	Replace Meeting Rm. Carpet	SY	170	$ 60.00	$ 10,200.00	$ 13,600.00	2022				########			
	A/V Upgrades	Each	1	$ 5,000.00	$ 5,000.00	$ 6,500.00	2022				########			
	Climate Control for A/V Clos.	Each	1	$ 3,500.00	$ 3,500.00	$ 4,550.00	2022				########			
	Refinish Benches	SF	42	$ 5.00	$ 210.00	$ 315.00	2023					$ 315.00		
	ADDED: HVAC remediation/replace				$ 20,000.00	$ 20,000.00	2020		20000					
	Subtotal Interior				**$ 124,460.00**	**$ 207,115.00**								
	Total				**$ 236,785.00**	**$ 371,215.00**								
*	General Conditions	Each	$ 236,785.00	$ 0.10	$ 23,678.50	$ 37,121.50								
*	Cont. & Escalation	Each	$ 236,785.00	$ 0.20	$ 47,357.00	$ 74,243.00								
*	Professional Fees	Each	$ 236,785.00	$ 0.20	$ 47,357.00	$ 74,243.00								
	GRAND TOTAL				**$ 355,177.50**	**$ 556,822.50**								
							Totals		$108,900	$126,000	$96,825	$151,973	$73,125	$0
*	*A 20% contigency has been taken into account to account for breaking each cost into separate projects													

2020-2025
$668,187