	Draft Ongoing Facility Evaluat	tions and Cost F	Estimatos					1							1	
	Evaluation performed October 20		Sumates													
	valuation performed October 2019 lichael Burns, Lester Myers															-
	Wichael Burns, Lester Wyers															
Description																
	Item	Unit	Quanity		Unit Price	M	edianTotal	High Total	Year	2015-2019	2020	2021	2022	2023	2024	2025
Exterior						_			_							
	New Pole Barn	SF		2000	\$ 75.	00 \$	150,000.00	\$ 250,000.00			\$250,000					
	Repair Fence & Gates	Each		1			5,000.00				\$6,500					
	New Pedestrian Door	Each			\$ 1,500.		1,500.00					\$2,000				
	Replace Windows	Each SF		2			2,000.00					\$3,000				
	East Garage Expansion West Garage Expansion	SF		800		00 \$		\$ 240,000.00				\$240,000				
	Viseo Surveillance	Each		800	\$ 150.	JU \$	120,000.00	\$ 160,000.00	2022			\$160,000				
	Locksets and Fobs	Each		3	ф <u>БОО</u>	00 \$	1,500.00	\$ 3,000.00	2021			¢2.000				
	New Sewer Line	LF		90			18,000.00					\$3,000				
	New Sewer Line	LF		90	<b>\$</b> 200.	)U \$	16,000.00	\$ 27,000.00	2021			\$27,000				
	Subtotal Exterior					\$	458,000.00	\$ 691,500.00	<u> </u>							
									_							
	Total					\$	458,000.00	\$ 691,500.00	Totals		¢294.7E0	\$652,500	\$0	\$0	\$0	\$(
*	General Conditions	Each	\$ 458,0	00.00	\$ 0	10 \$	45,800.00	\$ 69,150.00			3364,730	\$652,500	<b>Ş</b> U	ŞÜ	ŞU	اد
*	Cont. & Escalation	Each		00.00			91.600.00	\$ 138,300.00								
*	Professional Fees	Each		00.00		20 \$		\$ 138,300.00								
	GRAND TOTAL (ONE PROJEC	т\				\$	687 000 00	\$ 1,037,250.00	<del>-</del>							
	GRAND TOTAL (ONE PROSEC					Ψ	007,000.00	\$ 1,037,230.00	_							
*	*A 20% contigency has been tak	en into account t	to account for	breaking	g each cost in	to sep	arate projects									
									_							
									_							
									_							
									_							
									_							
									_							
									_							
								-	_							
								-								
									-							
				+					+							
								1	+							
									+							
									Totals		\$961.875	#######	\$0	\$0	\$0	\$0
	i e	1	1			- 1		1	· Otais		7501,013		ΨU	70	70	70

2020-2025

Multi-year\* \$1,244,700

\$2,593,125